

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th June, 2015**

Rs. in lacs

Particulars		STANDALONE			
		Quarter Ended			Year Ended
		June-15	March-15	June-14	March-15
<b>PART- I</b>		<b>(Reviewed)</b>	<b>(Reviewed)</b>	<b>(Reviewed)</b>	<b>(Audited)</b>
<b>1</b>	<b>(a) Net Sales / Income from Operations</b>				
	Domestic	30,336	27,530	27,840	117,394
	Exports	27,849	22,361	20,525	85,681
	Total	58,185	49,891	48,365	203,075
	Less : Excise Duty	791	612	248	1,505
	Net Sales / Income from Operations	57,394	49,279	48,117	201,570
	<b>(b) Other Operating Income</b>	92	101	63	330
	<b>Total Income from Operations</b>	<b>57,486</b>	<b>49,380</b>	<b>48,180</b>	<b>201,900</b>
<b>2</b>	<b>Expenses</b>				
	(a) Decrease/(increase) in stock in trade and work in progress	(498)	447	(2,677)	(7,289)
	(b) Consumption of Raw Materials & Packing Materials	15,235	11,459	14,728	54,049
	(c) Purchase of traded goods	6,584	5,495	5,646	24,663
	(d) Employees' Cost	8,487	7,245	7,322	29,657
	(e) Marketing Expense	5,604	3,633	4,954	20,318
	(f) Research and Development Expense	4,023	2,820	2,754	10,903
	(g) Excise Duty	(14)	95	152	796
	(h) Other Expenditure	7,238	8,545	6,037	28,022
	<b>Total Expenses</b>	<b>46,659</b>	<b>39,739</b>	<b>38,916</b>	<b>161,119</b>
<b>3</b>	<b>Profit from Operations before Other Income, Interest, Depreciation &amp; Exceptional Items</b>	<b>10,827</b>	<b>9,641</b>	<b>9,264</b>	<b>40,781</b>
<b>4</b>	<b>Other Income</b>	<b>3</b>	<b>12</b>	<b>18</b>	<b>57</b>
<b>5</b>	<b>Profit/(Loss) from Ordinary Activities before Interest, Depreciation, &amp; Exceptional Items</b>	<b>10,830</b>	<b>9,653</b>	<b>9,282</b>	<b>40,838</b>
<b>6</b>	Depreciation	1,288	1,096	1,071	4,441
<b>7</b>	Interest (Net)	37	5	56	111
<b>8</b>	<b>Net Profit from Ordinary Activities before Tax</b>	<b>9,505</b>	<b>8,552</b>	<b>8,155</b>	<b>36,286</b>
<b>9</b>	<b>Tax Expense</b>				
	Less : Provision for Current Tax	1,875	1,843	1,714	7,625
	Add : MAT Credit Entitlement	572	739	-	739
	Less : Provision for Deferred Tax Liability	572	739	293	739
<b>10</b>	<b>Net Profit from Ordinary Activities after Tax</b>	<b>7,630</b>	<b>6,709</b>	<b>6,148</b>	<b>28,661</b>
<b>11</b>	Paid up Equity Share Capital ( Face value of share Rs. 2/- )	3,770	3,770	3,770	3,770
<b>12</b>	Reserves excluding Revaluation Reserve	-	-	-	79,586
<b>13</b>	Basic & Diluted EPS (Not Annualised)	4.05	3.56	3.26	15.20
<b>PART- II</b>					
<b>A</b>	<b>Particulars of Shareholding</b>				
<b>1</b>	<b>Public Shareholding</b>				
	- Number of Shares	48777294	48777294	48777294	48777294
	- Percentage of Shareholding	25.87	25.87	25.87	25.87
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>				
	- Fully Non - Encumbered				
	- Number of Shares	139738620	139738620	139738620	139738620
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	74.13	74.13	74.13	74.13
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	<b>Quarter Ended on 30th June, 2015</b>			
	Pending at the beginning of the quarter			NIL	
	Received during the quarter			NIL	
	Disposed of during the quarter			NIL	
	Remaining unresolved at the end of the quarter			NIL	

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th June, 2015**

Rs. In Lacs

	Particulars	CONSOLIDATED			
		Quarter Ended			Year Ended
		June-15	March-15	June-14	March-15
		(Reviewed)	(Reviewed)	(Reviewed)	(Audited)
<b>PART- I</b>					
<b>1 (a) Net Sales / Income from Operations</b>					
Domestic		30,336	27,530	27,840	117,394
Exports		28,696	23,265	21,773	89,379
Total		59,032	50,795	49,613	206,773
Less : Excise Duty		791	612	248	1,505
Net Sales / Income from Operations		58,241	50,183	49,365	205,268
<b>(b) Other Operating Income</b>		93	115	63	344
<b>Total Income from Operations</b>		58,334	50,298	49,428	205,612
<b>2 Expenses</b>					
(a) Decrease/(increase) in stock in trade and work in progress		(498)	447	(2,677)	(7,289)
(b) Consumption of Raw Materials & Packing Materials		15,235	11,459	14,728	54,049
(c) Purchase of traded goods		6,584	5,449	5,646	24,692
(d) Employees' Cost		8,784	7,522	7,561	30,676
(e) Marketing Expense		5,762	3,945	5,196	21,766
(f) Research and Development Expense		4,795	3,049	2,953	12,162
(g) Excise Duty		(14)	95	152	796
(h) Other Expenditure		7,481	8,537	6,267	28,463
<b>Total Expenses</b>		48,129	40,503	39,826	165,315
<b>3 Profit from Operations before Other Income, Interest, Depreciation &amp; Exceptional Items</b>		10,205	9,795	9,602	40,297
<b>4 Other Income</b>		3	185	18	230
<b>5 Profit from Ordinary Activities before Interest, Depreciation, &amp; Exceptional Items</b>		10,208	9,980	9,620	40,527
<b>6 Depreciation</b>		1,289	1,096	1,071	4,441
<b>7 Interest (Net)</b>		62	36	56	178
<b>8 Net Profit from Ordinary Activities before Tax</b>		8,857	8,848	8,493	35,908
<b>9 Tax Expense</b>					
Less : Provision for Current Tax		1,875	1,831	1,735	7,635
Add : MAT Credit Entitlement		572	739	-	739
Less : Provision for Deferred Tax Liability		572	739	293	739
<b>10 Net Profit from Ordinary Activities after Tax</b>		6,982	7,017	6,465	28,273
<b>11 Share of Profit of Associates</b>		6	16	2	20
<b>12 Net Profit after Tax and share of profit of associates</b>		6,988	7,033	6,467	28,293
<b>13 Paid up Equity Share Capital</b> ( Face value of share ` 2/- )		3,770	3,770	3,770	3,770
<b>14 Reserves excluding Revaluation Reserve</b>		-	-	-	84,694
<b>15 Basic &amp; Diluted EPS (Not Annualised)</b>		3.71	3.73	3.43	15.01
<b>PART- II</b>					
<b>A Particulars of Shareholding</b>					
<b>1 Public Shareholding</b>					
- Number of Shares		48777294	48777294	48777294	48777294
- Percentage of Shareholding		25.87	25.87	25.87	25.87
<b>2 Promoters and Promoter Group Shareholding</b>					
- Fully Non - Encumbered					
- Number of Shares		139738620	139738620	139738620	139738620
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)		100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total share capital of the Company)		74.13	74.13	74.13	74.13
<b>B INVESTOR COMPLAINTS</b>		<b>Quarter Ended on 30th JUNE, 2015</b>			
Pending at the beginning of the quarter					NIL
Received during the quarter					NIL
Disposed of during the quarter					NIL
Remaining unresolved at the end of the quarter					NIL

**Notes :**

- 1 The above results, have been duly reviewed by Statutory Auditors, recommended by the Audit Committee and approved by the Board of Directors.
- 2 The Company has opted to publish consolidated financial results, pursuant to option made available as per clause 41 of the listing Agreement. The Standalone Financial Results are available on the company's website [www.alembic-india.com](http://www.alembic-india.com).  
The key information on the standalone financial results are as under:

Particulars	Quarter Ended			Year Ended
	Jun/15	Mar/15	Jun/14	Mar/15
	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)
Net Sales / Income from Operations	57,486	49,380	48,180	201,900
Profit Before Tax	9,505	8,552	8,155	36,286
Profit After Tax	7,630	6,709	6,148	28,661

- 3 The Company is engaged in Pharmaceuticals business only and therefore, there is only one reportable segment in accordance with the Accounting Standard on Segment Reporting (AS-17).
- 4 The previous quarter's / year's figures have been regrouped / rearranged wherever necessary to make it comparable with the current quarter / year.

**For Alembic Pharmaceuticals Limited**

Place : Vadodara  
Date : 31st July, 2015

**Chirayu Amin**  
**Chairman and Managing Director**

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