

Rs. in lacs

	Particulars	STANDALONE			
		Quarter Ended			Year Ended
		June-13	March-13	June-12	March-13
		(UnAudited)	(UnAudited)	(UnAudited)	(Audited)
<b>PART- I</b>					
<b>1</b>	<b>(a) Net Sales / Income from Operations</b>				
	Domestic	24,400	23,624	22,870	100,877
	Exports	18,445	14,177	11,200	48,952
	Total	42,845	37,801	34,070	149,829
	Less : Excise Duty	218	178	199	875
	Net Sales / Income from Operations	42,627	37,623	33,871	148,954
	<b>(b) Other Operating Income</b>	57	150	56	309
	<b>Total Income from Operations</b>	<b>42,684</b>	<b>37,773</b>	<b>33,927</b>	<b>149,262</b>
<b>2</b>	<b>Expenses</b>				
	(a) Decrease/(increase) in stock in trade and work in progress	(1,303)	2,550	(142)	2,134
	(b) Consumption of Raw Materials & Packing Materials	13,597	10,810	11,168	47,030
	(c) Purchase of traded goods	4,949	3,348	4,068	16,559
	(d) Employees' Cost	5,636	5,077	4,495	19,379
	(e) Research and Development Expense	2,070	2,200	1,389	7,363
	(f) Excise Duty	79	171	114	100
	(g) Other Expenditure	10,227	7,446	8,006	32,322
	<b>Total Expenses</b>	<b>35,255</b>	<b>31,602</b>	<b>29,098</b>	<b>124,886</b>
<b>3</b>	<b>Profit from Operations before Other Income, Interest, Depreciation &amp; Exceptional Items</b>	<b>7,429</b>	<b>6,171</b>	<b>4,829</b>	<b>24,376</b>
<b>4</b>	<b>Other Income</b>	<b>2</b>	<b>7</b>	<b>21</b>	<b>393</b>
<b>5</b>	<b>Profit/(Loss) from Ordinary Activities before Interest, Depreciation, &amp; Exceptional Items</b>	<b>7,431</b>	<b>6,178</b>	<b>4,850</b>	<b>24,769</b>
<b>6</b>	Depreciation	953	864	866	3,496
<b>7</b>	Interest (Net)	147	183	574	1,457
<b>8</b>	<b>Net Profit / (Loss) from Ordinary Activities before Tax</b>	<b>6,331</b>	<b>5,131</b>	<b>3,410</b>	<b>19,816</b>
<b>9</b>	<b>Tax Expense</b>				
	Less : Provision for Current Tax	1,327	1,024	687	3,975
	Less /Add : Provision for Deferred Tax Liability/(Assets)	57	136	(5)	96
<b>10</b>	<b>Net Profit / (Loss) from Ordinary Activities after Tax</b>	<b>4,947</b>	<b>3,971</b>	<b>2,728</b>	<b>15,745</b>
<b>11</b>	Paid up Equity Share Capital ( Face value of share Rs. 2/- )	3,770	3,770	3,770	3,770
<b>12</b>	Reserves excluding Revaluation Reserve	-	-	-	42,206
<b>13</b>	Basic & Diluted EPS (Not Annualised)	2.62	2.11	1.45	8.35
<b>14</b>	Debt Equity Ratio				0.36
<b>PART- II</b>					
<b>A</b>	<b>Particulars of Shareholding</b>				
<b>1</b>	<b>Public Shareholding</b>				
	- Number of Shares	48777294	48777294	48777294	48777294
	- Percentage of Shareholding	25.87	25.87	25.87	25.87
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>				
	- Fully Non - Encumbered				
	- Number of Shares	139738620	139738620	139738620	139738620
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	74.13	74.13	74.13	74.13
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	<b>Quarter ended on 30th June, 2013</b>			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	1			
	Disposed of during the quarter	1			
	Remaining unresolved at the end of the quarter	NIL			

Rs. In Lacs

Particulars	CONSOLIDATED			
	Quarter Ended			Year Ended
	June-13	March-13	June-12	March-13
	(UnAudited)	(UnAudited)	(UnAudited)	(Audited)
<b>PART- I</b>				
<b>1 (a) Net Sales / Income from Operations</b>				
Domestic	24,400	23,624	22,870	100,877
Exports	18,477	14,212	13,936	51,723
Total	42,877	37,836	36,806	152,600
Less : Excise Duty	218	178	199	875
Net Sales / Income from Operations	42,659	37,658	36,607	151,725
<b>(b) Other Operating Income</b>	57	150	56	309
<b>Total Income from Operations</b>	<b>42,716</b>	<b>37,808</b>	<b>36,663</b>	<b>152,034</b>
<b>2 Expenses</b>				
(a) Decrease/(increase) in stock in trade and work in progress	(1,303)	2,550	(142)	2,134
(b) Consumption of Raw Materials & Packing Materials	13,597	10,810	11,168	47,030
(c) Purchase of traded goods	4,949	3,348	6,415	18,906
(d) Employees' Cost	5,636	5,077	4,495	19,379
(e) Research and Development Expense	2,241	2,200	1,389	7,363
(f) Excise Duty	79	171	114	100
(g) Other Expenditure	10,369	7,094	7,996	31,926
<b>Total Expenses</b>	<b>35,568</b>	<b>31,250</b>	<b>31,435</b>	<b>126,838</b>
<b>3 Profit from Operations before Other Income, Interest, Depreciation &amp; Exceptional Items</b>	<b>7,148</b>	<b>6,558</b>	<b>5,228</b>	<b>25,196</b>
<b>4 Other Income</b>	<b>2</b>	<b>7</b>	<b>21</b>	<b>393</b>
<b>5 Profit/(Loss) from Ordinary Activities before Interest, Depreciation, &amp; Exceptional Items</b>	<b>7,150</b>	<b>6,565</b>	<b>5,249</b>	<b>25,589</b>
<b>6 Depreciation</b>	<b>953</b>	<b>864</b>	<b>866</b>	<b>3,497</b>
<b>7 Interest (Net)</b>	<b>147</b>	<b>183</b>	<b>574</b>	<b>1,457</b>
<b>8 Net Profit / (Loss) from Ordinary Activities before Tax</b>	<b>6,050</b>	<b>5,518</b>	<b>3,809</b>	<b>20,635</b>
<b>9 Tax Expense</b>				
Less : Provision for Current Tax	1,329	1,017	731	4,014
Less/(Add) : Provision for Deferred Tax Liability /(Assets)	57	136	(5)	96
<b>10 Net Profit / (Loss) from Ordinary Activities after Tax</b>	<b>4,664</b>	<b>4,365</b>	<b>3,083</b>	<b>16,525</b>
<b>11 Paid up Equity Share Capital</b> ( Face value of share ₹ 2/- )	<b>3,770</b>	<b>3,770</b>	<b>3,770</b>	<b>3,770</b>
<b>12 Reserves excluding Revaluation Reserve</b>	-	-	-	46,524
<b>13 Basic &amp; Diluted EPS (Not Annualised)</b>	<b>2.47</b>	<b>2.32</b>	<b>1.64</b>	<b>8.77</b>
<b>14 Debt Equity Ratio</b>				0.33
<b>PART- II</b>				
<b>A Particulars of Shareholding</b>				
<b>1 Public Shareholding</b>				
- Number of Shares	48777294	48777294	48777294	48777294
- Percentage of Shareholding	25.87	25.87	25.87	25.87
<b>2 Promoters and Promoter Group Shareholding</b>				
- Fully Non - Encumbered				
- Number of Shares	139738620	139738620	139738620	139738620
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total share capital of the Company)	74.13	74.13	74.13	74.13
<b>B INVESTOR COMPLAINTS</b>	<b>Quarter ended on 30th June, 2013</b>			
Pending at the beginning of the quarter				<b>NIL</b>
Received during the quarter				<b>1</b>
Disposed of during the quarter				<b>1</b>
Remaining unresolved at the end of the quarter				<b>NIL</b>

**Notes :**

- 1 The above results, have been duly reviewed by Statutory Auditors, were recommended by the Audit Committee and were approved by the Board of Directors. However, the unaudited results of the Subsidiary included in above have not been reviewed by Statutory Auditors. The Company has opted to publish consolidated financial results, pursuant to option made available as per clause 41 of the listing Agreement. The Standalone Financial Results are available on the company's website [www.alembic-india.com](http://www.alembic-india.com).
- 2 The Company is engaged in Pharmaceuticals business only and therefore, there is only one reportable segment in accordance with the Accounting Standard on Segment Reporting (AS-17).
- 3 The previous quarter's / year's figures have been regrouped / rearranged wherever necessary to make it comparable with the current quarter / year.

**For Alembic Pharmaceuticals Limited**

Place : Vadodara  
Date : 7th August, 2013

**Chirayu Amin**  
**Chairman and Managing Director**

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