

Particulars		STANDALONE					
		Quarter Ended			Period Ended		Year Ended
		December-13	September-13	December-12	December-13	December-12	March-13
PART- I		(UnAudited)	(UnAudited)	(UnAudited)	(UnAudited)	(UnAudited)	(Audited)
1	(a) Net Sales / Income from Operations						
	Domestic	27,492	28,655	25,470	80,547	77,253	100,877
	Exports	20,277	20,002	11,735	58,724	34,775	48,952
	Total	47,769	48,657	37,205	139,271	112,028	149,829
	Less : Excise Duty	187	177	325	582	697	875
	Net Sales / Income from Operations	47,582	48,480	36,880	138,689	111,331	148,954
	(b) Other Operating Income	78	46	44	181	173	309
	Total Income from Operations	47,660	48,526	36,924	138,870	111,504	149,263
2	Expenses						
	(a) Decrease/(increase) in stock in trade and work in progress	(2,424)	(744)	(2,223)	(4,472)	(416)	2,134
	(b) Consumption of Raw Materials & Packing Materials	15,144	13,764	12,420	42,505	36,220	47,030
	(c) Purchase of traded goods	4,799	5,930	4,866	15,679	13,211	16,559
	(d) Employees' Cost	6,202	5,931	4,952	17,769	14,302	19,379
	(e) Research and Development Expense	2,727	3,121	2,172	7,917	5,163	7,363
	(f) Excise Duty	76	208	(302)	363	(71)	100
	(g) Other Expenditure	10,818	10,826	8,019	31,872	24,890	32,322
	Total Expenses	37,342	39,036	29,904	111,633	93,299	124,887
3	Profit from Operations before Other Income, Interest, Depreciation & Exceptional Items	10,318	9,490	7,020	27,237	18,204	24,376
4	Other Income	20	20	346	42	386	393
5	Profit/(Loss) from Ordinary Activities before Interest, Depreciation, & Exceptional Items	10,338	9,510	7,366	27,279	18,592	24,769
6	Depreciation	1,012	985	885	2,950	2,632	3,496
7	Interest (Net)	348	257	388	752	1,274	1,457
8	Net Profit / (Loss) from Ordinary Activities before Tax	8,978	8,268	6,093	23,577	14,687	19,816
9	Tax Expense						
	Less : Provision for Current Tax	1,882	1,739	1,222	4,948	2,951	3,975
	Less /Add : Provision for Deferred Tax Liability/(Assets)	312	146	(29)	515	(40)	96
10	Net Profit / (Loss) from Ordinary Activities after Tax	6,784	6,383	4,900	18,114	11,776	15,745
11	Paid up Equity Share Capital (Face value of share Rs. 2/-)	3,770	3,770	3,770	3,770	3,770	3,770
12	Reserves excluding Revaluation Reserve	-	-	-	-	-	42,206
13	Basic & Diluted EPS (Not Annualised)	3.60	3.39	2.60	9.61	6.25	8.35
PART- II							
A	Particulars of Shareholding						
1	Public Shareholding						
	- Number of Shares	48777294	48777294	48777294	48777294	48777294	48777294
	- Percentage of Shareholding	25.87	25.87	25.87	25.87	25.87	25.87
2	Promoters and Promoter Group Shareholding						
	- Fully Non - Encumbered						
	- Number of Shares	139738620	139738620	139738620	139738620	139738620	139738620
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	74.13	74.13	74.13	74.13	74.13	74.13
B	INVESTOR COMPLAINTS	Quarter Ended on 31st December, 2013					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	3					
	Disposed of during the quarter	3					
	Remaining unresolved at the end of the quarter	NIL					

Particulars	CONSOLIDATED					
	Quarter Ended			Period Ended		Year Ended
	December-13	September-13	December-12	December-13	December-12	March-13
	(UnAudited)	(UnAudited)	(UnAudited)	(UnAudited)	(UnAudited)	(Audited)
PART- I						
1 (a) Net Sales / Income from Operations						
Domestic	27,492	28,655	25,470	80,547	77,253	100,877
Exports	21,182	20,112	11,735	59,772	37,511	51,723
Total	48,674	48,767	37,205	140,319	114,764	152,600
Less : Excise Duty	187	177	325	582	697	875
Net Sales / Income from Operations	48,487	48,590	36,880	139,737	114,067	151,725
(b) Other Operating Income	78	46	44	181	173	309
Total Income from Operations	48,565	48,636	36,924	139,918	114,240	152,034
2 Expenses						
(a) Decrease/(increase) in stock in trade and work in progress	(2,424)	(744)	(2,223)	(4,472)	(416)	2,134
(b) Consumption of Raw Materials & Packing Materials	15,144	13,764	12,420	42,505	36,220	47,030
(c) Purchase of traded goods	4,799	5,930	4,866	15,679	15,558	18,906
(d) Employees' Cost	6,418	5,931	4,952	17,985	14,302	19,379
(e) Research and Development Expense	2,901	3,382	2,172	8,523	5,163	7,363
(f) Excise Duty	76	208	(302)	363	(71)	100
(g) Other Expenditure	11,428	10,894	8,103	32,693	24,848	31,926
Total Expenses	38,342	39,365	29,987	113,276	95,603	126,838
3 Profit from Operations before Other Income, Interest, Depreciation & Exceptional Items	10,223	9,271	6,936	26,642	18,637	25,196
4 Other Income	20	20	346	42	386	393
5 Profit/(Loss) from Ordinary Activities before Interest, Depreciation, & Exceptional Items	10,243	9,291	7,282	26,684	19,024	25,589
6 Depreciation	1,012	985	885	2,950	2,633	3,497
7 Interest (Net)	348	257	388	752	1,274	1,457
8 Net Profit / (Loss) from Ordinary Activities before Tax	8,883	8,049	6,009	22,982	15,117	20,635
9 Tax Expense						
Less : Provision for Current Tax	1,978	1,739	1,211	5,046	2,997	4,014
Less/(Add) : Provision for Deferred Tax Liability /(Assets)	312	146	(29)	515	(40)	96
10 Net Profit / (Loss) from Ordinary Activities after Tax	6,593	6,164	4,827	17,421	12,160	16,525
11 Paid up Equity Share Capital (Face value of share ₹ 2/-)	3,770	3,770	3,770	3,770	3,770	3,770
12 Reserves excluding Revaluation Reserve	-	-	-	-	-	46,524
13 Basic & Diluted EPS (Not Annualised)	3.50	3.27	2.56	9.24	6.45	8.77
PART- II						
A Particulars of Shareholding						
1 Public Shareholding						
- Number of Shares	48777294	48777294	48777294	48777294	48777294	48777294
- Percentage of Shareholding	25.87	25.87	25.87	25.87	25.87	25.87
2 Promoters and Promoter Group Shareholding						
- Fully Non - Encumbered						
- Number of Shares	139738620	139738620	139738620	139738620	139738620	139738620
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total share capital of the Company)	74.13	74.13	74.13	74.13	74.13	74.13
B INVESTOR COMPLAINTS	Quarter Ended on 31st December, 2013					
Pending at the beginning of the quarter				NIL		
Received during the quarter				3		
Disposed of during the quarter				3		
Remaining unresolved at the end of the quarter				NIL		

Notes :

- 1 The above results, have been duly reviewed by Statutory Auditors, recommended by the Audit Committee and approved by the Board of Directors. However, the unaudited results of the Subsidiary included in above have not been reviewed by Statutory Auditors. The Company has opted to publish consolidated financial results, pursuant to option made available as per clause 41 of the listing Agreement. The Standalone Financial Results are available on the company's website www.alembic-india.com.
- 2 The Company is engaged in Pharmaceuticals business only and therefore, there is only one reportable segment in accordance with the Accounting Standard on Segment Reporting (AS-17).
- 3 The previous quarter's / year's figures have been regrouped / rearranged wherever necessary to make it comparable with the current quarter / year.

For Alembic Pharmaceuticals Limited

Place : Vadodara

Date : 22nd January, 2014

Chirayu Amin

Chairman and Managing Director

Visit us at www.alembic-india.com